

Delegated Decisions by Cabinet Member for Children & the Voluntary Sector

**Monday, 16 July 2012 at 12.00 pm
County Hall**

Items for Decision

The items for decision under individual Cabinet Members' delegated powers are listed overleaf, with indicative timings, and the related reports are attached. Decisions taken will become effective at the end of the working day on 24 July 2012 unless called in by that date for review by the appropriate Scrutiny Committee.

Copies of the reports are circulated (by e-mail) to all members of the County Council.

These proceedings are open to the public



Peter G. Clark
County Solicitor

July 2012

Contact Officer: **Deborah Miller**
Tel: (01865) 815384; EMail:deborah.miller@oxfordshire.gov.uk

Note: Date of next meeting: 10 September 2012

If you have any special requirements (such as a large print version of these papers or special access facilities) please contact the officer named on the front page, but please give as much notice as possible before the meeting.

Items for Decision

1. Declarations of Interest

2. Questions from County Councillors

Any county councillor may, by giving notice to the Proper Officer by 9 am two working days before the meeting, ask a question on any matter in respect of the Cabinet Member's delegated powers.

The number of questions which may be asked by any councillor at any one meeting is limited to two (or one question with notice and a supplementary question at the meeting) and the time for questions will be limited to 30 minutes in total. As with questions at Council, any questions which remain unanswered at the end of this item will receive a written response.

Questions submitted prior to the agenda being despatched are shown below and will be the subject of a response from the appropriate Cabinet Member or such other councillor or officer as is determined by the Cabinet Member, and shall not be the subject of further debate at this meeting. Questions received after the despatch of the agenda, but before the deadline, will be shown on the Schedule of Addenda circulated at the meeting, together with any written response which is available at that time.

3. Petitions and Public Address

4. Chill Out Fund 2012/13 - July 2012 (Pages 1 - 68)

Forward Plan Ref: 2012/037

Contact: Ruth Ashwell, Youth, Engagement & Opportunities - Service Manager Tel: (01865) 810649

Report by Youth, Engagement & Opportunities - Service Manager (**CMDCVS4**).

Oxfordshire County Council believes that YOUTH MATTERS and has set up a fund of £100,000 to support work with children and young people across the County. The fund supports the aspirations of those working with children and young people in Oxfordshire to ensure all children and young people can access positive activities in their leisure-time by 2020.

The Cabinet Member for Children & the Voluntary Sector is RECOMMENDED to consider the applications (listed in paragraph 5 of this report) for grant support in the light of the officer recommendation as set out in the application annexed to this report.

Division(s): N/A

CABINET MEMBER FOR CHILDREN, YOUNG PEOPLE & FAMILIES JULY 2012

IMPROVING AND EXTENDING PROVISION FOR CHILDREN AND YOUNG PEOPLE IN OXFORDSHIRE CHILL OUT BIDS FOR 2012/2013

Report by the Director for Children & the Voluntary Sector

Introduction

1. Oxfordshire County Council believes that YOUTH MATTERS and has set up a fund of £100,000 to support work with children and young people across the county. The fund supports the aspirations of those working with children and young people in Oxfordshire to ensure all children and young people can access positive activities in their leisure-time by 2020.
2. We know that how children and young people spend their leisure-time has an important influence and impact on their resilience and their quality of life. Engaging in constructive activities can increase children and young people's positive attitudes, improve motivation, increase aspirations, develop social and life skills, enhance interpersonal skills and help build social capital. All of which is vital for children and young people to help them avoid taking risks such as experimenting with drugs/alcohol or being involved in anti-social behaviour and crime. Participation in positive activities can also help increase the resilience of vulnerable children and young people who are trying to rebuild their lives. For children and young people with physical or learning disabilities it can be a lifeline and reduce social isolation. For groups such as young carers, positive activities provide respite and can improve their outlook and quality of life.
3. Projects must meet the broad aspirations above and be targeted at children and young people 8 – 19 years (extended to 24 years for young people with learning disabilities).
4. The Chill Out Fund will consider a wide range of bids supporting children and young people's access to positive activity. Applications for funding are invited that comply with the following criteria:
 - Aimed at children and young people 8 – 19 (up to 24 for those with learning disabilities).
 - Show evidence of the involvement of young people in the application.
 - Demonstrate increased access to positive leisure-time activity.
 - Show matched funding from a source external to the county council.
 - Demonstrate the ability to account for funding.
5. Applications will be considered on a monthly basis.

Bids for July 2012

13 applications have been received

Applicant organisation	Amount Requested	Amount recommended
Littlemore Village Hall	2,000	2,000
Path Hill Outdoors	3,000	3,000
TRAX Motor Project	4,864.09	4,864.09
Banbury Sea Cadets	4,250	1,000
37th Oxford Scout Group	2,000	500
Oxfordshire Music Education Partnership	5,000	5,000
OAYP	2,500	2,500
Donnington Doorstep	5,000	5,000
Frontiers New Horizons	3,750	0
Lighthouse Thame	750	750
Leys CDI	3,412	0
City of Oxford Rowing Club	3,840	3840
Thomley Activity Centre	5,000	5,000
TOTAL	£45,366.09	£33,454.09

Awarded to date

£65,171.80

Amount left:

£34,828.20

Applications to July meeting

£45,366.09

Amount recommended for July

£33,454.09

Extra note: as of 22.06.12 there are two organisations who have not taken their awarded funding

- April meeting COF001 Langford Parish Council **£5,000** – not returned the agreement (will chase this up to find out for the July meeting)
- May meeting COF012 Didcot Air Training Corps **£2,000** – after awarded they declared that the project proposal had changed and that it would be used for something else – said this could not be funded

Potential **£7,000** left

RECOMMENDATION

6. The Cabinet Member for Children & the Voluntary Sector is RECOMMENDED to consider the applications (listed in paragraph 6 of this report) for grant support in the light of the officer recommendation as set out in the application annexed to this report.

JIM LEIVERS

Director for Children, Education & Families

Background Papers: Applications

Contact Officer: Ruth Ashwell, Youth, Engagement & Opportunities – Service Manager Tel: (01865 810649)

July 2012

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Chill Out Fund 2012-2013

Reference #:

COF0024

Meeting date:

16th July

Name of Organisation

Littlemore Village Hall

Project Name

Littlemore Youth

Amount asked for:

£2,000

Timescale

1st Sept 2012 – 28th Feb 2013

Hub Area: Littlemore

Project description?

To fund the second year of Littlemore Youth Club. In its first year the club has increased young peoples' self-esteem and social and communication skills. The young people have also learned to take responsibility during sessions and developed positive attitudes towards others. At the club they are signposted to other services for greater needs.

The funding would continue to provide this service to young people. The long-term aim is that by training volunteer youth workers, salary costs can be reduced over several years.

There has been involvement of young people in shaping the youth club and they have an understanding of how it runs and the funding needed for it to continue.

Total project cost, including:

A - Breakdown of items

B - How much match funding has the organisation got?

A: Breakdown of items (cont on separate page if necessary)	Cost £
Youth Leader	1376
Support Worker	983
Management & Supervision	1091
Equipment and materials	
Hall Hire	550
TOTAL COST OF PROJECT (A) =	£4000
B: Matched funding in place and secured (please list where the funding has come from)	
City Councillor Gill Saunders (ward budget)	£1,000
City Councillor John Tanner (ex Lord Mayor Fund)	£1,000
Trained volunteer £15ph = £180 in kind	
Total of matched funding (B) =	£2,000
A – B = Total grant requested (no more than £5000)	£2,000

young people benefiting

15-20

Age range:

12-19

Have they applied before

Yes

No

If yes, when, how much and have they completed evaluation form

£

Comments:

Littlemore EI have recently met with the Littlemore Youth Club to ensure that there is a good interface between our organisations. I would support this bid, as it will complement our delivery and provide continued support the much needed provision in this area for young people.

Completed by:

Delia Mann- EI Littlemore

Suggested amount
to award
£ 2000

CHILL OUT FUND 2012 – 2013

RECEIVED

Office use only	
Application number:	COFO24
Application received:	14/05/12
Acknowledgement letter sent:	18/05/12
Amount requested:	£2000

Name of Organisation	LITTLEMORE VILLAGE HALL
Project Name	LITTLEMORE YOUTH
How much are you requesting? (no more than £5k)	£ 2,000

Has your organisation applied for this funding before?	Yes <input checked="" type="radio"/> No <input type="radio"/>
How many times have you applied for the funding?	We have received _____ times before. Total received before is £ _____

Age range of children & young people that will be using the project	12 – 19 years
Number of children & young people who will benefit from this project	15 – 20

Describe how children & young people have been involved in this application (please attach any supporting documentation to demonstrate their involvement)
<ul style="list-style-type: none"> - Young people involved through making decisions concerning the programme of activities, (see report). - They are aware that the Management committee apply for funds to meet the costs of youth leaders & equipment & are appreciative of this. - Members recently made a presentation about the club & future plans at the South-East Oxford Youth Forum.

What do you want to do? (please describe the project you want funding for)
<ul style="list-style-type: none"> - Littlemore Youth Club has only been running since Sept. 2011. Funding would provide staff & equipment to help the Club continue to develop. - Management committee has a plan to work towards recruitment & training of voluntary leaders, with the intention of reducing salary costs over next 3 years.

Why is your project important? (and why do you want to do it?)

Since September 2011, Littlemore Youth Club has been successful in developing a culture within which young people have already increased their self-esteem, & social & communication skills. They have started to take responsibility within club sessions, & have developed positive attitudes towards caring for each other & making a contribution to the wider community. Qualified Youth leadership is needed to sustain this valuable work.

How will your project help or benefit children and young people in the community?

The project will continue to engage & challenge young people through the provision of meeting space, a balanced programme of activities & individual support & advice. Young people will also be 'signposted' to additional opportunities offered through OCC Early Intervention Service, Positive Futures, OAYP & the National Citizen Service. Support & training will be given to members who assist as Young Leaders at the New Horizons Club & local sporting events

Please tell us the total project cost, including:

A - Breakdown of items you are seeking funding for
 B - How much match funding you have and from where?

A: Breakdown of items you need (cont on separate page if necessary)	Cost £
Youth Leader	1376
Support Worker	983
Management & supervision	1091
Equipment & materials	
Hall hire	550
TOTAL COST OF PROJECT (A) =	4,000
B: Matched funding in place and secured (please list where the funding has come from)	
City Councillor Gill Saunders (Ward Budget)	1,000
City Councillor John Tanner (ex Lord Mayor Fund)	1,000
Trained Volunteer £15ph = £780 in kind.	
Total of matched funding (B) =	2,000
A - B = Total grant requested (no more than £5000)	2,000

What is the timescale for this project (completion must be before 31st March 2013)

Start date:	1 st September 2012
Finish date:	28 th February 2013

Chill Out Fund 2012-2013

Reference #:

COF0025

Meeting date:

16th July

Name of Organisation

Path Hill Outdoors

Project Name

Young Carers Residential Summer Break
Programme 2012

Amount asked for:

£3000

Timescale

July 2012 –
Sept 2012

Hub Area: Didcot

Project description?

Two camps of three days each to be held during the summer for young carers. The break will include various outdoor activities. It aims to give young carers respite, to meet others and expose them to new experiences. Based on evidence that nature has positive effects on well-being. The young people will pick up life skills that they can apply to their daily lives.

Two of the young people on each trip will be former young carer visitors to Path Hill Outdoors. They will act as student mentors to the young carers. An opportunity for them to learn new leadership skills.

They ensure quality of service with experienced staff who are familiar in working with young vulnerable people.

Total project cost, including:

A - Breakdown of items

B - How much match funding has the organisation got?

A: Breakdown of items (cont on separate page if necessary)	Cost £
Staffing in the day - 2 instructors + 1 assistant (£320 x 6)	1920
Staffing at night – 2 instructors (£300 x 4)	1200
Food (£3 per meal per person)	864
Equipment and Insurance	516
TOTAL COST OF PROJECT (A) =	£4500
B: Matched funding in place and secured (please list where the funding has come from)	
Path Hill Outdoors will offset the total amount required by subsidizing staff costs and covering equipment costs, boat launching fees and insurance.	£1500
Total of matched funding (B) =	£1500
A – B = Total grant requested (no more than £5000)	£3000

young people benefiting

32

Age range:

10-18

Have they applied before

Yes

No

If yes, when, how much and have they completed
evaluation form

£

Comments:

I completely support this request for £3,000 to enable this group of young people to attend the Path Hill Outdoors programme this summer. I agree wholeheartedly that the natural environment has a very positive and often therapeutic impact.

I think this opportunity will be a terrific one for all the Young Carers involved and a really valuable opportunity for the Young Carers who have attended before to mentor others and take on a leadership role.

Suggested amount
to award
£3,000

CHILL OUT FUND 2012 – 2013

RECEIVED

Office use only	
Application number:	COFO25 14 MAY 2012
Application received:	14/05/12
Acknowledgement letter sent:	18/05/12
Amount requested:	£3,000

Name of Organisation	Path Hill Outdoors
Project Name	Young Carers Residential Summer Break Programme 2012
How much are you requesting? (no more than £5k)	£3000

Has your organisation applied for this funding before?	No
How many times have you applied for the funding?	We have received <u>0</u> times before. Total received before is £ N/A

Age range of children & young people that will be using the project	10 – 18
Number of children & young people who will benefit from this project	Approximately 32 in total - 14 young people (ages 10 – 15) can attend one camp plus 2 student mentors (ages 16 – 18).

Describe how children & young people have been involved in this application (please attach any supporting documentation to demonstrate their involvement)
Back in the summer of 2010 Path Hill Outdoors (formally known as Frontiers – Adventures) organised a programme of Young Carers Camps with funding received from Exclusion Link. These were very successful and certain students that attended these camps have been invited to return as student mentors. This will allow them to learn new skills in leadership and will help develop their confidence. So although young people are not involved in the application process, they will be very involved in its implementation.

What do you want to do? (please describe the project you want funding for)
Our intention is to organise two residential Young Carers Camps lasting three days and two nights during the summer holidays. The breaks will include canoeing, bushcraft skills, team games and night hikes and will give young carers respite from their caring duties, opportunities to meet others that share similar daily challenges, and will expose them to new experiences and environments.
Our intention will be to create and reinforce local peer support networks and to work with the older children on the camp to become mentors for the younger participants. We hope that the

friendships and skills developed during the camps will be helpful back at home and in their daily lives.

We have a member of staff who has previously worked with young carers and has the necessary contacts with families, charities involved with young carers and the appropriate statutory services to ensure full participation in the camps. Most of the young people on these weekends will come from economically disadvantaged backgrounds and many from households with on-going family issues. Our aim is to deliver the weekends at little or no cost to participants in order to avoid excluding those from the most disadvantaged backgrounds.

Why is your project important? (and why do you want to do it?)

We believe that spending time in the outdoors is something that everyone should get to experience, especially when he or she is young. The positive effects that nature has on people has in recent years become well documented, it can reduce stress, improve psychological well-being and even increase recovery time from illness. In younger people, nature inspires imagination, can help with buffering stress, increases concentration spans and improves motor skills.

We hope that the young carers who attend our camps will not only benefit from spending time in the natural environment around them, but will also enjoy the break from their day to day responsibilities, spending time with others from similar life situations and will make new memories, skills and friends. Through teamwork, fun and adventure it is hoped that confidence will increase and potential can be realised.

How will your project help or benefit children and young people in the community?

Path Hill Outdoors is a not for profit organisation delivering outdoor education programmes to schools, youth groups and individuals from a variety of different backgrounds and with a range of different ages and abilities. Based in the beautiful beech woods at the Hardwick Estate by the side of the River Thames, we have a dedicated team of professional leaders with extensive experience in teaching outdoors.

For those that don't get on well at school we provide hands on and accessible re-engagement programmes, supporting the return to mainstream education or work. We also offer curriculum enrichment for younger pupils which equips them with positive strategies for succeeding in the classroom and for hard to reach individuals we are able to offer a bespoke one to one programme designed to meet their personal needs and aspirations.

For the young carers that join us on the residential camp we hope that they will become part of the Path Hill community, which uses outdoor education to promote positive social change. That they may come back as a mentor at a future camp or even use the centre for a place to volunteer or gain work experience when required.

Please tell us the **total** project cost, including:

A - Breakdown of items you are seeking funding for

B - How much match funding you have and from where?

A: Breakdown of items you need (cont on separate page if necessary)	Cost £
Staffing – please see separate sheet	3120
Food - please see separate sheet	864
Equipment and insurance	516
TOTAL COST OF PROJECT (A) =	4500
B: Matched funding in place and secured (please list where the funding has come from)	

Path Hill Outdoors will offset the total amount required by subsidising staff costs and covering equipment costs, boat launching fees and insurance.	1500
Total of matched funding (B) =	1500
A – B = Total grant requested (no more than £5000)	3000

What is the timescale for this project (completion must before 31st March 2013)	
Start date:	July 2012
Finish date:	Sept 2012

Chill Out Fund 2012-2013

Reference #:

COF0026

Meeting date:

16th July

Name of Organisation

Trax Motor Project

Project Name

UP-Cycle Project

Amount asked for:

£4864.81

Timescale

23rd July 2012 –
30th March 2013

Hub Area: East Oxford

Project description?

Deliver a course for young vulnerable people in which they get to renovate a donated bike and take it home at the end. They will learn technical as well as social skills during a 6 week programme. Each programme will take on 9 young people and be repeated 10 times throughout the year.

The project aims to build on an existing enthusiasm for bikes from young people and to teach useful skills as well as embed a culture of recycling.

It will be delivered by 8 mentors over the year. They would benefit from training and build their own confidence and self-esteem as leaders.

Total project cost, including:

A - Breakdown of items

B - How much match funding has the organisation got?

A: Breakdown of items (cont on separate page if necessary)	Cost £
ATG bicycle maintenance training £375 per mentor x 8	£3000
Tools, essential bike kit £34.99 x 9	£314.91
Sand Paper	£50
Puncture Repair Kit £5.99 x 10	£59.90
Spray paint and finish £16 per bike x 90	£1440
Peer mentor Training 2 day inhouse by Trax Youth staff	£180
Wage cost £15 x 3hrs = £45 x 60 session	£2700
Overheads £40 per session x 60	£2400
TOTAL COST OF PROJECT (A) =	£10,144.81
B: Matched funding in place and secured (please list where the funding has come from)	
Trax Motor Project	£5280
Total of matched funding (B) =	£5280
A – B = Total grant requested (no more than £5000)	£4864.81

young people benefiting

98

Age range:

8-19

Have they applied before

Yes



No



If yes, when, how much and have they completed evaluation form

£ 35,092 July 2010

Yes

Comments:

This is a good project operating in an area of significant need. The operation of this programme over a year increases substantially and will embed the project in the community.

I am concerned about the matched funding and will establish the sources of this.

Completed by: Ruth Ashwell
20.06.12

Suggested amount
to award
£4,864.81

18 MAY 2012



CHILL OUT FUND 2012 – 2013

Office use only	
Application number:	COFO076
Application received:	18/05/12
Acknowledgement letter sent:	22/05/12
Amount requested:	£4864.81

Name of Organisation	Trax Motor Project
Project Name	UP-Cycle Project
How much are you requesting? (no more than £5k)	£4864.81

Has your organisation applied for this funding before?	Yes
How many times have you applied for the funding?	We applied once before in July 2010.
	Total received £35092

Age range of children & young people that will be using the project	8-19 years old
Number of children & young people who will benefit from this project	98 in the first year

Describe how children & young people have been involved in this application (please attach any supporting documentation to demonstrate their involvement)
The young people at Trax have discussed as a group the headings in this application and made notes in response to each. There are verbatim quotes from Jack, aged 17 and Ben aged 17 throughout. The project itself was conceived of out of the groups own interest and session plans and costing have been produced by the young people.

What do you want to do? (please describe the project you want funding for)
The Bike Project aims to train 16-19 year olds who have a particular interest in bicycles to deliver a 6 week program to 8 to 16 year olds. They will during this time up-cycle donated bikes in our workshop which can be taken away and kept by the participants. The older young people, or peer mentors, will be technically trained so they can competently teach bicycle repair and maintenance. They will also receive group work training so they can engage positively with the younger participants within an anti-oppressive frame work. In some instances the project would be targeted at young people transitioning to secondary school and provide an opportunity for them to build friendship groups thus aiding transition. More widely the project will provide a positive activity, particularly supporting and build resilience in vulnerable young people.

Why is your project important? (and why do you want to do it?)

The young people at Trax are 'dead keen' to do a bike project. The project would build on their natural enthusiasm and interest in bikes. It would harness and develop the self taught skills they already have. For young people under the age of 18 bicycles are often their primary form of transport, the project would teach relevant useable skills. It would open up Trax to engage a younger age range than is currently appropriate to work on motorbikes or cars. The project will embed a culture of recycling, up-cycling and help to educate young people about green issues.

How will your project help or benefit children and young people in the community?

For the peer mentors involved in the project they would benefit from the training and experience of running the sessions. Ben felt that this would help '*build my confidence and self esteem a bit and I might get good at organising and running things*'. After a trial day that Jack had lead he said '*it's good being the teacher and I liked being in charge. It was stressful but I had to practice being patient*'.

For the younger participants the group felt they would benefit by having their own transport, the freedom to go about on their bikes, being able to go on bike rides which is a free, fun activity, keeping fit and the opportunity, in some cases, to go on jumps, ramps and learn tricks. Jack said '*it might make them feel really good riding a fresh bike that they have made*'. He went on to say '*they will pass on the skills they have learned to their friend's*'. Ben added '*they can ask us what to do and get more confident, either about bikes or school or home or friends*'. '*They can stay safe (on the roads) and maintain their bike forever*'. (Jack)

Please tell us the total project cost, including:

A - Breakdown of items you are seeking funding for
B - How much match funding you have and from where?

A: Breakdown of items you need (cont on separate page if necessary)	Cost £
The cost is based on delivering a course 1 day a week for 6 weeks with 9 young people in each group. We aim to roll this out over the year 10 times. The costing also accounts for training 8 peer mentors.	
ATG bicycle maintenance training. £375.00 per person x 8 peer mentors.	£3000.00
Tools; Essential bike tool kit £34.99 x 9	£314.91
Sand paper	£50
Puncture repair kit £5.99 each x 10	£59.90
Spray paint and finish £16 per bike x 9 bikes = £144 x 10 projects	£1440
Peer Mentor Training 2 day in house training delivered by Trax youth work staff	£180
Wage Cost £15.00 per hour x 3 hours= £45 per session x 6 sessions=£270 per project x 10 projects	£2700

Over heads £40 per session x 6 sessions= £240 per project x 10 projects	£2400
TOTAL COST OF PROJECT (A) =	Total £10,144.81
B: Matched funding in place and secured (please list where the funding has come from)	
Trax Motor Project	£5280
Total of matched funding (B) =	£5280
A – B = Total grant requested (no more than £5000)	£4864.81

What is the timescale for this project (completion must be before 31st March 2013)	
Start date: 23 rd of July 2012	
Finish date: 30 th of March 2013	

Chill Out Fund 2012-2013

Reference #:

COF0027

Meeting date:

16th July

Name of Organisation

Banbury Sea Cadets

Project Name

Kitchen, Computers & Boating

Amount asked for:

£4,250

Timescale

July – Sept 2012

Hub Area: Banbury

Project description?

Funding wanted for:

- a new kitchen which will allow cadets to take their sea cadet cookery course
- two new rowing boats for cadets to develop rowing skills
- a computer and equipment to enhance training facilities by providing access to the internet for online training

This would add to the existing range of specialist training that the organisation provides which is designed to build the cadets self-confidence as well as teach them to be good citizens.

Total project cost, including:

A - Breakdown of items

B - How much match funding has the organisation got?

A: Breakdown of items (cont on separate page if necessary)	Cost £
Complete new kitchen	4000
Two new rowing boats (YOLES)	3500
Computer, projector and printer	1000
TOTAL COST OF PROJECT (A) =	£8500
B: Matched funding in place and secured (please list where the funding has come from)	
Cadet Unit fundraising (fêtes, bag packing, bingo night, car boot sale & individual donations)	2750
Banbury Town Council	1000
Donation from Fleet Air Arm Officers Association	500
Total of matched funding (B) =	4250
A – B = Total grant requested (no more than £5000)	4250

young people benefiting

40+

Age range:

10-18yrs

Have they applied before

Yes

No

If yes, when, how much and have they completed evaluation form

£

Comments:

The Sea Cadets provide good opportunities for young people with a structured programme. The bid is for major bits of equipment to supplement and develop existing provision. I suggest we make a donation of £1,000 towards the project matching the funding awarded from the Town Council.

Completed by: Ruth Ashwell
20.06.12

Suggested amount
to award
£1,000

CHILL OUT FUND 2012 – 2013

Office use only	
Application number:	COFO27
Application received:	29.05.12
Acknowledgement letter sent:	Yes
Amount requested:	£4,250.00

Name of Organisation	Banbury Sea Cadets	
Project Name	Kitchen, Computers & Boating	
How much are you requesting? (no more than £5k)	£ 4500.00	4250.00

Has your organisation applied for this funding before?	Yes	No
How many times have you applied for the funding?	We have received _____ times before. Total received before is £ <u>N/a</u>	

Age range of children & young people that will be using the project	10 yrs - 18 yrs
Number of children & young people who will benefit from this project	40 plus. → ongoing year on year

Describe how children & young people have been involved in this application (please attach any supporting documentation to demonstrate their involvement)

Cadets have been asked what they would like to enhance their training, now that we are established in our new HQ in Banbury.

The 3 items they asked for were for us to provide facilities for them to undertake the Sea Cadet Corp cookery course - hence the need for a kitchen. For Rowing boats to enable them to develop rowing skills further & for Internet training to make training more up to date

What do you want to do? (please describe the project you want funding for)

- 1) Installation & purchase of kitchen - National Cookery Syllabus
- 2) Purchase of two new Rowing boats (YOLEs) - British Rowing type
- 3) Computer & Projector - provide a wide range of training via the internet

Why is your project important? (and why do you want to do it?)

The kitchen would enable us to introduce cooking skills to cadets, which is part of the national training programme.

The two Yoles, would enable us to further develop cadet Rowing skills as members of the British Rowing Association

The laptop & projector would enhance the training facilities

How will your project help or benefit children and young people in the community?

This project enables us to increase our training facilities for young people. We already provide a wide range of specialist training for cadets, which is designed to build the cadets self-confidence, as well as teaching them to be good citizens. The training helps prepare cadets for Adulthood.

Please tell us the total project cost, including:

A - Breakdown of items you are seeking funding for

B - How much match funding you have and from where?

A: Breakdown of items you need (cont on separate page if necessary)	Cost £
Complete new kitchen	4000: 00
Two New Rowing Boats (Yoles)	3500: 00
Computer & projector, printer	1000: 00
TOTAL COST OF PROJECT (A) =	£8500: 00
B: Matched funding in place and secured (please list where the funding has come from)	
Cadet & Unit fund Raising - Such as fêtes, bag packing, bingo night, car boot sales plus individual donations	£2750: 00
Breamore Town Council	£1000: 00
Donation from the Fleet Air Arm Officers Assoc.	500: 00
Total of matched funding (B) =	£4250: 00
A - B = Total grant requested (no more than £5000)	£4250: 00

What is the timescale for this project (completion must before 31st March 2013)

Start date:	July 2012 once funds in place
Finish date:	Sept 2012 at latest

Chill Out Fund 2012-2013

Reference #:

COF028

Meeting date:

16th July

Name of Organisation

37th Oxford Scout Group

Project Name

Essex International Scout Jamboree

Amount asked for:

£2000

Timescale

18.08.12 – 25.08.12

Hub Area: Littlemore

Project description?

The Essex International Scout Jamboree is a week-long camping event in August. A great opportunity for the scout group to camp alongside scouts from around the UK and World. The scouts have not been involved in this sort of event before.

Many of the scouts in the group are from disadvantaged backgrounds and will not often have opportunities like this. It will help to build the young people's confidence and social interaction skills. It will also be a chance for the young people in the group to form closer bonds by working together and looking after each other for seven days.

Total project cost, including:

A - Breakdown of items

B - How much match funding has the organisation got?

A: Breakdown of items (cont on separate page if necessary)	Cost £
Jamboree fees (Camp costs and activities) for 13 scouts & 2 leaders	2230
Travel, food, other expenses	1170
TOTAL COST OF PROJECT (A) =	£3400
B: Matched funding in place and secured (please list where the funding has come from)	
Parental contributions	500
Fundraising	900
Total of matched funding (B) =	1400
A – B = Total grant requested (no more than £5000)	2000

young people benefiting

13

Age range:

10-15

Have they applied before

Yes

No

If yes, when, how much and have they completed evaluation form

£

Comments:

Scout Jamborees provide an excellent opportunity for scouts who attend. However, this does not increase the amount of activities available for children and young people in Oxfordshire overall. I suggest providing a donation of £500 towards the Jamboree.

Completed by: Ruth Ashwell
20.06.12

Suggested amount
to award
£500

RECEIVED

11 JUN 2012



CHILL OUT FUND 2012 – 2013

Office use only	
Application number:	CCFC028
Application received:	11.06.12
Acknowledgement letter sent:	11.06.12
Amount requested:	£2,000

Name of Organisation	37 TH OXFORD SCOUT GROUP
Project Name	ESSEX INTERNATIONAL SCOUT JAMBOREE
How much are you requesting? (no more than £5k)	£ 2000

Has your organisation applied for this funding before?	Yes <input checked="" type="radio"/> No <input type="radio"/>
How many times have you applied for the funding?	We have received _____ times before. Total received before is £_____

Age range of children & young people that will be using the project	10 - 15
Number of children & young people who will benefit from this project	13

Describe how children & young people have been involved in this application (please attach any supporting documentation to demonstrate their involvement)

As a group, all the children and leaders have been working hard to raise money to get us to this event. All children attending the event have helped with fundraising events so far: quiz night, bag-packing at Tesco, and 24hr table tennis marathon.

What do you want to do? (please describe the project you want funding for)

The Essex International Jamboree is a fantastic week-long camping event being held in August this year. It will be a great opportunity for our scouts to meet and camp alongside thousands of other scouts from around the UK and across the world, and be part of a huge event. We have not been involved in an activity of this ^{Page 28} size before, so this would be an amazing opportunity for all of the children.

Why is your project important? (and why do you want to do it?)

Many of the scouts that are part of our group are from some disadvantaged backgrounds and home situations, so it is very unlikely that they would have had the opportunity to be part of an event/activity like this. The atmosphere and the people who attend these events are amazing and so diverse, so this would truly be an incredible experience and opportunity for all of the young people.

How will your project help or benefit children and young people in the community?

The event will help significantly to build the young people's confidence and social-interaction skills. The environment that the event takes place in will mean that they will mix and interact with people from all over the world. We are also hoping to achieve closer bonds between the children within the group - having to live with each other for 7 days, and working together to look after and care for ourselves and each other.

Please tell us the total project cost, including:

A - Breakdown of items you are seeking funding for
 B - How much match funding you have and from where?

A: Breakdown of items you need (cont on separate page if necessary)	Cost £
Jamboree fees (Camp costs + activities) (13 scouts, 2 leaders)	2230
Travel, food, other expenses	1170
TOTAL COST OF PROJECT (A) =	3400
B: Matched funding in place and secured (please list where the funding has come from)	
Parental contributions	500
Fundraising	900
	1400
Total of matched funding (B) =	1400
A - B = Total grant requested (no more than £5000)	2000

What is the timescale for this project (completion must before 31st March 2012)

Start date:	18.08.12
Finish date:	25.08.12

Chill Out Fund 2012-2013

Reference #:

COF029

Meeting date:

July 16th

Name of Organisation

Oxfordshire County Music Service

Project Name

ACADEMIX

Amount asked for:

£ 5000

Timescale

1st July 2012 –
31st March 2013

Hub Area: Littlemore

Project description?

ACADEMIX will provide a weekly 2 hour workshop out of school hours for the young people of Littlemore, in which they will have the opportunity to develop skills in music technology, guitar, drumming, keyboard, vocal work, composition and performance.

Tutors will support the young people in arranging well planned opportunities for performance which will help project members to reach out to a wide spectrum of young people.

An important aspect of the project will be to provide pastoral support for the participants during the workshops and a link with pastoral support outside the project. The Oxford Academy, Littlemore EI hub and Ark T will be key links/partners.

The project seeks to re-engage young people who are at risk of permanent disengagement as well as mainstream students.

Total project cost, including:

A - Breakdown of items

B - How much match funding has the organisation got?

A: Breakdown of items (cont on separate page if necessary)	Cost £
To provide instruments and IT equipment	2000
To expand the pilot project and recruit additional tutors to support the development of individual music skills, including a tutor from Ark T	3000
To provide 2 tutors for workshops 2 hours per week	3120
To provide pastoral support for participants	750
Premises costs	2000
TOTAL COST OF PROJECT (A) =	£10870

B: Matched funding in place and secured (please list where the funding has come from)	
Youth Music	3870
The Oxford Academy	2000
Total of matched funding (B) =	5870
A – B = Total grant requested (no more than £5000)	5000

young people benefiting

50+

Age range:

13-18

Have they applied before Yes

No

If yes, when, how much and have they completed evaluation form

£

Comments:

This looks like an exciting and innovative project with excellent links to County services, the VCS and local school. Good matched funding.

Completed by: Ruth Ashwell
20.06.12

Suggested amount
to award
£5,000

CHILL OUT FUND 2012 – 2013

Office use only	
Application number:	COFO29
Application received:	13/06/12
Acknowledgement letter sent:	13/06/12
Amount requested:	£5,000

Name of Organisation	Oxfordshire County Music Service
Project Name	ACADEMIX
How much are you requesting? (no more than £5k)	£ 5000

Has your organisation applied for this funding before?	No
How many times have you applied for the funding?	We have received _____ times before. Total received before is £ _____

Age range of children & young people that will be using the project	13 -18
Number of children & young people who will benefit from this project	50+

Describe how children & young people have been involved in this application (please attach any supporting documentation to demonstrate their involvement)

The young people who are involved in the application for ACADEMIX were participants in a highly successful pilot project based at the Oxford Academy in partnership with the Music Service, Ark-T and SAE Institute and they have worked with their tutors to plan this application to develop the pilot into a new project.

From the outset, the aim of the pilot was to empower the young people to work in partnership with the music leader and other partners to shape the musical outcomes. YP were involved in the planning of workshops from week to week throughout the project. The Music Leader and trainee from Ark T used their experience to mentor and guide the students through their agenda. Thus it was students who requested the addition of a teacher for drumming and guitar, and it was students who led the selection of musical material. Students have also chosen when to record their work and to develop work for performance.

Initially the pilot set out to develop skills in music technology, but as it progressed the young people chose to develop skills and experience in music technology, recording, vocal and instrumental performance and composition. They have had the opportunity to attend and perform at some live sessions and to use recording studios at Ark T and SAE. Students prepared a concert for school in January 2012.

The young people have become highly committed to the project and they are very excited about the prospect of extending it to include more young people. Their comments at the end of the pilot project included;

" I have attended sessions for over a year now I like going to PP because I am learning how to play the guitar and I have always wanted to. It has made me more confident in playing music. I have also learned the drums, bass and keyboard. It is a great way to let out energy"

" I come here to make my music better and put sounds together and arrange into songs. I feel as though I have achieved something worthwhile."

The young people have been fully involved in consultation about how to take the pilot project forward. Their views about the value of the project and ways to develop the project to include more young people from Littlemore include the following:

Music has become so important to me in the week

I love the group sessions and learning to play with my friends

I would like to practise more on my instrument

I would like to show new pupils how the project works

It is fun

Learning new skills and better opportunities when I leave school

Its hands on and practical

We want to show people what we can do by performing at concerts

We want to do paid gigs!

Playing music we like

Something to do !

Get as good as the greats.

Making my own beats and being original is the way forward.

The pilot project started with a very small number of 6-8 students and grew to include 33 students. This came about partly due to the young people themselves and their enthusiasm for the project which inspired others to join. During the growth of the project some members have already shown themselves to be capable of mentoring new recruits. The existing members are keen to extend the project to include more young people from Littlemore and to develop the scope of the project to include a greater emphasis on performance

What do you want to do? (please describe the project you want funding for)

ACADEMIX will provide a weekly 2 hour workshop out of school hours for the young people of Littlemore, in which they will have the opportunity to develop skills in music technology, guitar, drumming, keyboard, vocal work, composition and performance.

Tutors will support the young people in arranging well planned opportunities for performance which will help project members to reach out to a wide spectrum of young people over a variety of settings in the locality of Littlemore and beyond.

An important aspect of the project will be to provide pastoral support for the participants during the workshops and a link with pastoral support outside the project. This will be achieved by involving a member of the pastoral support staff from The Oxford Academy, as the school which most of the young people attend.

The project will also include Ark T as a partner. The Ark T Centre is the initiative of a church and a group of people committed to creating space for the Arts. The centre works with referrals from organizations such as schools and the Youth Offending Team, as well as young people in the local community who are enthusiastic about music and the arts. A member of staff from Ark T will contribute to leading the weekly workshops and some sessions will take place at The Ark T Centre so that young people develop the confidence to attend live sessions at the centre and to take their music further into positive use of their leisure time. The partnership with Ark T offers students a fresh perspective and staff from Ark T have the capacity to offer appropriate pastoral support in a more informal setting.

The project will also seek to expand the opportunities for instrumental and vocal tuition for the growing number of students who wish to learn music.

In particular it will work with the E.I. Hub in Littlemore, who will act as a referral agency for Young People in order to broaden access to the programme.

Why is your project important? (and why do you want to do it?)

ACADEMIX aims to empower young people to lead in the development of a sustainable positive leisure time music activity for 12 -18 year old people in Littlemore. The project seeks to re-engage young people who are at risk of permanent disengagement as well as mainstream students.

Littlemore is in the top 20% of deprived area of the country and there is no other organisation which is providing this type of activity within the immediate community. Surveys of the area have shown that there is a need for more provision of high quality leisure activities for young people.

The Young People who have taken part in the pilot project see it as something that has changed their lives and they are very keen to continue with the work and to extend it further. Comments from students at the end of the pilot included the following:

YR 8 – I joined Power Play because I want more opportunities to sing and accomplish my dream. If Power Play were not here my life would be hell because they helped me when I was down. Thanks.

YR 8 – I joined Power Play because it sounded like great fun and time to sing and make music. It has given me the opportunity to record music and learn new things to do with music and boosted my confidence.

YR 11- I like going to PP because I am learning how to play guitar and have always wanted to. It has made me more confident in playing music. I have also learnt the drums, bass and keyboard (basically) It is a great way to let out energy and emotions. I love going to PP as it makes me learn new things.

YR 11- I have been going to PP for over a year and in that time I have learnt new instruments and making my own songs. I like doing PP because there are some amazing people who you can work with.

YR 11- I like coming to PP because it's a great way to express my music and music talents in front of people who just want to do the same thing.

YR 9 – Joining PP after school has helped me a lot. It keeps me off the streets, given me a chance to express my feelings vocally and builds my confidence as a person. PP is a good opportunity for people who enjoy music and want to develop and progress their musical skills.

Yr 9 I come to PP because I love to sing. I have loved singing for many years. I sing in the shower, with my friends, along to songs and hum them in my classes. I stopped in Yr 7 because people took the mick out of me but coming to PP has brought my confidence back to life.

YR 9- I come to PP as it keeps me off the streets so my parents aren't moaning at me! You get to have a laugh with your mates and meet new people. Its good fun because you are doing something you enjoy. It keeps me out of trouble.

YR 9 – I like music and this is a great opportunity to make my skills better and this is the best way to enjoy music.

Yr 9- I come here to make my music better and put sounds together and arrange them into songs. I feel as though I have achieved something worthwhile.

Yr 10 - I have been at PP for over 5 weeks now and have helped shape my fascination for the drums. Power play gave me ways on how to improve my techniques on my drumming and also teaching me to play awesome tunes and songs in my work, further more the staff are very kind a reassuring in everything that I am doing, if its drums, guitar or even the computer! But we do need a new set of drums so that I can play properly with the band and others.

How will your project help or benefit children and young people in the community?

ACADEMIX aims to help young people to

- realise their potential
- develop a sense of purpose and self worth
- develop positive social relationships.

The project will

- re-engage young people aged 12 -16 who are at risk of permanent disengagement from mainstream education and to offer them out of school musical opportunities and pastoral care which will empower them to make positive choices about their education and make a positive contribution to the community.
- work with these young people to manage a project that develops their musical talents and preferences as well as opening up new opportunities.
- provide regular and consistent pastoral support for the YP during the project
- empower the YP from the project to act as mentors to future participants.
- raise the self esteem of the pupils so that they attend school regularly and make positive choices about their own future education.
- raise the self esteem of the YP so that they make more positive relationships with a range of people at different settings and view themselves as someone with a valuable contribution to make to the local and wider community.
- contribute to the ability of the YP to achieve greater economic stability through employment

Case studies from the participants demonstrate the impact of the pilot :

X is a student who only had a very small group of friends. When introduced to software for re-mixing and composition X was instantly absorbed and quickly mastered the way of working.

Lunchtime could be a negative time for X and X was invited to use the computer and software for the project under the supervision of the pastoral support worker. As X's self esteem has grown, X has become more popular and now has quite a large and more varied group of friends.

The project started with a very small group of about 5 students. This group was quite close. When new recruits arrived some of the original YP were resistant and a little resentful. X was sufficiently confident to mentor new recruits in using software and played a major part in helping with integration as the group expanded.

X was reluctant to participate in school lessons at the beginning of the project.

X was often quiet and withdrawn. After gaining confidence on the project X started to ask relevant questions in lessons and to take responsibility for his/her learning.

Y is a student who was frequently excluded. Y has a very challenging home background, a sibling who is also regularly excluded and a family history of unemployment. From the outset, Y enjoyed being at the project and arrangements were made for Y to attend the project even when Y was excluded. Y became involved in recording songs, and is now writing his/her own songs. Y is more confident and has a sense of belief. Gradually Y's rate of exclusion has decreased and Y has not been excluded from school for a long time now. With more confidence and better attendance Y is beginning to take responsibility for his/her own learning in school time.

Please tell us the total project cost, including:

A - Breakdown of items you are seeking funding for
 B - How much match funding you have and from where?

A: Breakdown of items you need (cont on separate page if necessary)	Cost £
To provide instruments and IT equipment	2000
To expand the pilot project and recruit additional tutors to support the development of individual music skills, including a tutor from Ark T	3000
To provide 2 tutors for workshops 2 hours per week	3120
To provide pastoral support for participants	750
Premises costs	2000
TOTAL COST OF PROJECT (A) =	10870
B: Matched funding in place and secured (please list where the funding has come from)	
Youth Music	3870
The Oxford Academy	2000
Total of matched funding (B) =	5870
A – B = Total grant requested (no more than £5000)	5000

What is the timescale for this project (completion must be before 31st March 2013)

Start date:	1 st July 2012
Finish date:	31 st March 2013

Chill Out Fund 2012-2013

Reference #:

COF030

Meeting date:

16th July

Name of Organisation

Oxfordshire Association for Young People

Project Name

Young Leaders Residential

Amount asked for:

£2500

Timescale

Sept – Nov 2012

Hub Area: East Oxford

Project description?

To run young leaders training for young people who are volunteering within youth clubs that affiliate to OAYP. We are looking to use the OCN accredited level 1/level 2 (14 year+/ 16 year+ respectively) that Clubs for Young People offer. We would run the training during a residential weekend which would also involve the young people learning team work skills through residential activities.

One of the aims of this piece of work is to give young people the opportunity to have improved life chances through developing leadership, communication & team work skills and achieving a nationally recognised accreditation which could lead on to them accessing other volunteering, education and/or training opportunities.

Total project cost, including:

A - Breakdown of items

B - How much match funding has the organisation got?

A: Breakdown of items (cont on separate page if necessary)	Cost £
Staff 2 x Specialist @ £500 per person	£1000
Staff 1 x Support @ £400 per person	£400
Residential Centre	£1800
Activities	£500
Mini Bus Hire	£400
Fuel	£150
Course Material	£225
Accreditation	£450
Admin	£75
TOTAL COST OF PROJECT (A) =	£5000
B: Matched funding in place and secured (please list where the funding has come from)	

Matched funding from Big Lottery	£2500
Total of matched funding (B) =	£2500
A – B = Total grant requested (no more than £5000)	£2500

young people benefiting

15

Age range:

14-19

Have they applied before

Yes



No



If yes, when, how much and have they completed
evaluation form

£16,970

2008/2009 -All Together Different - £1500 May 2008

2009/2010 - (no project name) - £4100 Sept 2009

2010/11- Holiday Programme – £4870 June- Dec 2012
Youth Awards –£1500 June – Nov 2010

2011/12 - National Citizens - £5000

Comments:

This looks like a worthwhile project and provides a sustainable approach to many of the voluntary youth groups across Oxfordshire. I would like to see a full evaluation of this work including number, input and clubs represented so this can be effectively shared with others.

Completed by: Ruth Ashwell
20.06.12

Suggested amount
to award
£2,500

13 JUN 2012

CHILL OUT FUND 2012 – 2013

Office use only	
Application number:	COP030
Application received:	13.06.12
Acknowledgement letter sent:	13.06.12
Amount requested:	£2,500

Name of Organisation	Oxfordshire Association for Young People (OAYP)
Project Name	Young Leaders Residential
How much are you requesting? (no more than £5k)	£2500

Has your organisation applied for this funding before?	<input checked="" type="radio"/> Yes	No
How many times have you applied for the funding?	We have received four times before.	Total received before is £16970

Age range of children & young people that will be using the project	14 - 19
Number of children & young people who will benefit from this project	15

Describe how children & young people have been involved in this application (please attach any supporting documentation to demonstrate their involvement)
Young people have been involved through consultation with youth club committees/youth forums. Through discussion young people have expressed an interest in being able to go on some formal young leaders training and to gain an accreditation for their work.
Young people will be further involved in this project with regard to planning the residential and the individual activities they will do at the residential centre.

What do you want to do? (please describe the project you want funding for)
To run young leaders training for young people who are volunteering within youth clubs that affiliate to OAYP. We are looking to use the OCN accredited level 1/level 2 (14 year+/ 16 year+ respectively) that Clubs for Young People offer. We would run the training during a residential weekend which would also involve the young people learning team work skills through residential activities.

Why is your project important? (and why do you want to do it?)

We believe this project is important in being able to give young people opportunities that they would not necessarily otherwise have. One of the aims of this piece of work is to give young people the opportunity to have improved life chances through developing leadership, communication & team work skills and achieving a nationally recognised accreditation which could lead on to them accessing other volunteering, education and/or training opportunities.

How will your project help or benefit children and young people in the community?

The young volunteers who will be offered this opportunity already work within their local community at youth club. The project will develop the young people's leadership, communication and team work skills and give them more understanding of how to be an integral member of the wider volunteering/staff team within their club. This will then benefit the other young people in the community that are members of the youth club as the club will be part-led by young people from the local area who volunteer there. Other young people will also begin to see opportunities that are open to them through volunteering with the youth club and may aspire to volunteer in the future.

The project will also benefit the local community by giving opportunities to young people in the local area which stand to improve their life chances, as well as by giving the young people skills which they could use to organise events in and for the local community as part of the youth club.

Please tell us the **total** project cost, including:

A - Breakdown of items you are seeking funding for
 B - How much match funding you have and from where?

A: Breakdown of items you need (cont on separate page if necessary)	Cost £
Staff 2 x Specialist @ £500 per person	£1000
Staff 1 x Support @ £400 per person	£400
Residential Centre	£1800
Activities	£500
Mini Bus Hire	£400
Fuel	£150
Course Material	£225
Accreditation	£450
Admin	£75
TOTAL COST OF PROJECT (A) =	£5000
B: Matched funding in place and secured (please list where the funding has come from)	
Matched funding from Big Lottery	£2500
Total of matched funding (B) =	£2500
A - B = Total grant requested (no more than £5000)	£2500

What is the timescale for this project (completion must before 31st March 2013)

Start date:	September 2012
Finish date:	November 2012

Chill Out Fund 2012-2013

Reference #: COF031

Meeting date: 16th July

Name of Organisation

Donnington Doorstep

Project Name

Drop-In Play-Out

Amount asked for:

£5,000

Timescale

1st march 2012 –
31st march 2013

Hub Area: Littlemore

Project description?

Funding to continue the Drop In Play Out service during 2012-13. It provides a 2 hour session x 3 nights per week, almost all year round. It is open to 8-18yrs and targeted at those in the area most at risk of social exclusion and offending.

The sessions provide a range of activities including play, cooking, arts, music and outdoor activities. They also offer regular 'life' sessions including bullying, sexual health, protective behaviour, substance misuse, healthy lifestyles etc. Young people are referred to other services if appropriate. There are also opportunities for one-to-one support.

Total project cost, including:

A - Breakdown of items

B - How much match funding has the organisation got?

A: Breakdown of items (cont on separate page if necessary)	Cost £
Staff costs	35,361
Overheads	10,000
Resources	1,000
Equipment	0
TOTAL COST OF PROJECT (A) =	£46,361
B: Matched funding in place and secured (please list where the funding has come from)	
Oxford City Council	10,000
Comic Relief	15,296
OCC – Childcare Development Fund	215
Donations & Fundraising	3,850
Applications in process	12,000
Total of matched funding (B) =	41,365
A – B = Total grant requested (no more than £5000)	5,000

young people benefiting

206

Age range:

8-18

Have they applied before

Yes

No

If yes, when, how much and have they completed evaluation form

£8,983

£3,983 (2010-11) on-line evaluation done

£5,000 (2007-08)

Comments:

This is a good, well valued programme for young people with matched funding from a variety of sources. Chill Out has provided funding for this project before (as above) and if agreed this time, we would need to be clear that Donnington Doorstep should not rely on funding from Chill Out for this again.

Completed by: Ruth Ashwell
20.06.12

Suggested amount
to award
£5,000

14 JUN 2012

CHILL OUT FUND 2012 – 2013

Office use only	
Application number:	COFO31
Application received:	14.06.12
Acknowledgement letter sent:	14.06.12
Amount requested:	£5,000

Name of Organisation	Donnington Doorstep
Project Name	Drop-In Play-Out
How much are you requesting? (no more than £5k)	£5,000

Has your organisation applied for this funding before?	Yes
How many times have you applied for the funding?	We have received 2 times before. Total received before is £8,983 £3,983 (2010-11) £5,000 (07-08)

Age range of children & young people that will be using the project	8-18
Number of children & young people who will benefit from this project	Up to 206 (current no. of registered CY&P)

Describe how children & young people have been involved in this application (please attach any supporting documentation to demonstrate their involvement)

Consultation and participation are central to Doorstep. Children and Young People (C&YP) are involved in deciding on activities, setting "agreements" around behaviour, as well as being involved in funding, planning and reporting. One of the methods for this is by user consultations and feedback, which are run regularly. Most recently we ran a consultation and the main area of feedback was to be "open as much as possible" and to continue providing arts & crafts and games and more IT is needed! This feedback is used to shape the future of the service and also informs the funding strategy.

In addition, within Drop-In Play-Out there are "Peer Mentors", who are a group of C&YP who attend the drop-in but act as advisors and role models to the other CY&P that attend. These Peer mentors are key to the running of the drop-in, they inform and support the staff team with any issues that the CY&P are experiencing; they help mould the activities that are being offered and act as role models to the other CY&P that attend the sessions. Within this group, there are 2 Peer Mentors, who specifically help with any funding and fundraising that is needed for this service. They work with the Development Manager at Doorstep to identify areas of funding required and assist in the applications. They have been involved with this application, providing feedback from the C&YP about what they would like to apply for – Keep the service open and Running. They also were recently involved in the application and report for the Positive Activities Fund on an award received for 2011-12 (copy of the report attached).

What do you want to do? (please describe the project you want funding for)

Doorstep would like to secure funding to continue our Drop-In Play-Out service for this financial year (2012-13).

Drop-In Play-Out sessions are 2 hours and run 3 nights per week 50 weeks a year, and an additional 3 day sessions are run during 11 weeks of school holidays. The service is for CY&P aged 8 to 18 years old, targeted at those most at risk of social exclusion and offending.

The team of trained staff provides a range of play, cooking, arts & craft, music and outdoor activities. A key priority is fun and enjoyment and the opportunity for C&YP to experience and try out new activities. This offers the C&YP many chances to express themselves in a number of different ways, with the setting being led by them and their contribution being valued and key.

Together with the provision above, we offer regular "life" sessions including bullying, sexual health, protective behaviour, substance misuse, emotional well-being and healthy eating/lifestyles. This provides the C&YP information on how to keep them safe and provides them, if appropriate, with referrals to other services.

In addition, the C&YP have access to trained one-to-one support. The support work involves, befriending, listening, counselling, appropriately guiding, discussing, empowering and providing opportunities to broaden awareness, information and choices. If needed, case work around the C&YP is provided. This is targeted work to those C&YP who are vulnerable and disadvantaged. Case-work supports the individual C&YP and their family, providing key liaison with other key workers and agencies, advocacy and outreach work, linking and integration into other services, both at Doorstep and other agencies.

Drop-In Play-Out wants to be able to continue giving the C&YP a safe place where they can play freely. Somewhere they can make friends, learn new skills, increase their confidence, be assertive and make decisions for themselves, as well as feel more confident about asking for help and information.

Why is your project important? (and why do you want to do it?)

Drop-In Play-Out is based in the Donnington Estate (SOA Iffley Fields 46, Postcode ID1 1 County Range of Deprivation – 10 – 20%) and is open to all, but focuses on local kids who are experiencing social exclusion.

The project is much loved and well used, with over 200 members with on average 20 attending an evening session. The C&YP come from many different areas and 44% live in an area of high deprivation (top 20%). Many of them are affected by issues including crime, drugs/alcohol misuse, domestic violence, poor housing, anti-social behavior, poor mental and physical well-being, poor school attendance and low aspirations.

Doorstep wants to continue to provide the CY&P with a safe environment through Drop-In Play-Out, giving them the opportunity to get involved in high quality positive activities and access to one-to-one support. They will continue to learn the importance of making a real contribution to society, how to stay physically and mentally healthy and it provides them with opportunities for learning and encourages their participation in education.

How will your project help or benefit children and young people in the community?

Doorstep and the project's aims are :-

- Increased happiness & emotional well being for local children, young people & their families
- Improved mental & physical health for local children, young people & their families
- Improved life chances for socially excluded children & young people to enable them to realise their full potential
- A stronger, safer & more integrated community in Donnington & the surrounding areas

We feel confident that Drop-In Play-Out contributes to these aims. Our staff talk one-to-one with individuals about the outcomes and impact for them. A focused consultation in August 2011 focused around "Do we make a difference", comments from the CY&P included "when I ask for time to talk, staff give it to me", "it has taught me that the outdoors and nature is good", "I feel more comfortable than being on the streets".

Staff observations of impact include: increased self-esteem; increased verbal communication, particularly about personal and difficult issues; improved behaviour and positive engagement; improved school attendance.

The police have reported a decrease in anti social behaviour and some crime figures (which are often associated with young people) in the local area since the project began. The local community association realise the importance of this project and work in partnership with Drop-In Play-Out on many community events.

Please tell us the total project cost, including:

A - Breakdown of items you are seeking funding for
B - How much match funding you have and from where?

A: Breakdown of items you need (cont on separate page if necessary)	Cost £
Staff Costs	35,361
Overheads	10,000
Resources	1,000
Equipment	
TOTAL COST OF PROJECT (A) =	46,361
B: Matched funding in place and secured (please list where the funding has come from)	
Oxford City Council	10,000
Comic Relief	15,296
Oxfordshire County Council – Childcare Development Fund	215
Donations and Fundraising	3,850
Applications in process	12,000
Total of matched funding (B) =	41,361
A – B = Total grant requested (no more than £5000)	5,000

Chill Out Fund 2012-2013

Reference #:

COF032

Meeting date:

16th July

Name of Organisation

Frontiers New Horizon

Project Name

Living in the Outdoors

Amount asked for:

£3750

Timescale

July 30th 2012 –
August 31st 2012

Hub Area: East Oxford

Project description?

An Outdoor self-sufficiency and survival programme over 10 days of activities for between 20-30 young people. Activities include looking at fire, shelter, food and water, hunting, tools, culture and camping.

The project is for young people that are marginalized in their community because they are bullied, have learning difficulties, mental health issues, low educational achievement. The programme aims to develop their self-awareness, social responsibility, environmental awareness and to have fun.

Total project cost, including:

A - Breakdown of items

B - How much match funding has the organisation got?

A: Breakdown of items (cont on separate page if necessary)	Cost £
4 Staff for 10 days each at £150 per person	6,000
Transport for group	500
Expenses for volunteers	500
Food and drinks	500
Equipment and consumables	700
TOTAL COST OF PROJECT (A) =	8200
B: Matched funding in place and secured (please list where the funding has come from)	
H2O Conservation - pledge	1000
Community Buying Unlimited Ltd – pledge	1000
Teacher Centre Ltd - pledge	750
Schuster Trust - received	500
KFES Ltd - received	1000
Small donations - received	200
Total of matched funding (B) =	4450

A – B = Total grant requested (no more than £5000)

£3750

GRANT REQUESTED

£3750

£3750

£3750

£3750

£3750

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£3750

£3750

£3750

£3750

young people benefiting

20-30

Age range:

13-19

Have they applied before

Yes

No

If yes, when, how much and have they completed
evaluation form

£

Comments:

This seems like a good project but I am unclear about who the young people are, how they are contacted and how the learning from such a project is sustained. Before a decision can be made I feel we need some more information to come to the July 16 meeting.

Completed by: Ruth Ashwell
20.06.12

Suggested amount
to award
£

RECEIVED

14 JUN 2012



CHILL OUT FUND 2012 – 2013

Office use only	
Application number:	COFO32 East Ox.
Application received:	14.06.12
Acknowledgement letter sent:	14.06.12
Amount requested:	£3,750 .

Name of Organisation	FRONTIERS NEW HORIZONS CHARITY: NO 1124582
Project Name	LIVING IN THE OUTDOORS
How much are you requesting? (no more than £5k)	£ 3750

Has your organisation applied for this funding before?	Yes <input checked="" type="radio"/> No <input type="radio"/>
How many times have you applied for the funding?	We have received NA times before. Total received before is £ NA

Age range of children & young people that will be using the project	13 - 19
Number of children & young people who will benefit from this project	20 - 30

Describe how children & young people have been involved in this application (please attach any supporting documentation to demonstrate their involvement)

Two groups of adopted children and two groups of young people not in education or employment (four groups in all) undertook a brainstorming session and developed ideas and activities that they felt would increase their confidence and social capital in interesting and unusual ways. They were keen to point out that this would benefit them because they would be working with like minded people. Documentation to support this is attached.

What do you want to do? (please describe the project you want funding for)

The young people wanted to spend an extended period of time working outdoors, learning to live with the environment and to understand practical ways that they could engage in it.

They particularly wanted to spend some time camping outside to increase their appreciation of the environment. Full programme attached.

Why is your project important? (and why do you want to do it?)

This project is an extended project for groups of young people who would not normally engage in this kind of activity. They were keen to point out that it would be with like-minded people. All the activities build skills such as self confidence, teamwork and interpersonal skills. The course builds social capital by focusing on what we have got and not what we haven't got. The emphasis on the environment enables young people to see themselves in a wider context.

How will your project help or benefit children and young people in the community?

The aim of the project is to enable young people to see themselves as positive agents in their own futures. The target groups are those young people who might not normally participate positively in their communities. The project works with young people who experience multiple barriers to engagement in ways that build their self awareness, self management, social awareness and relationship management and gives them the tools to participate actively.

Please tell us the **total** project cost, including:

A - Breakdown of items you are seeking funding for
 B - How much match funding you have and from where?

A: Breakdown of items you need (cont on separate page if necessary)	Cost £
4 STAFF FOR 10 DAYS EACH AT £150 PER PERSON	6 000
TRANSPORT FOR GROUP	500
EXPENSES FOR VOLUNTEERS	500
FOOD AND DRINKS	500
EQUIPMENT AND CONSUMABLES	700
TOTAL COST OF PROJECT (A) =	8 200
B: Matched funding in place and secured (please list where the funding has come from)	
ADVENTURES NEW HORIZONS HAS MATCHED THE SUM REQUESTED THROUGH FUND RAISING FROM A RANGE OF SOURCES	
	4 450
Total of matched funding (B) =	3 750
A - B = Total grant requested (no more than £5000)	

What is the timescale for this project (completion must be before 31st March 2013)

Start date:	JULY 30 TH
Finish date:	AUGUST 31 ST

Chill Out Fund 2012-2013

Reference #:

COF033

Meeting date:

16th July

Name of Organisation

Lighthouse Thame

Project Name

Lighthouse Thame 2012

Amount asked for:

£750

Timescale

23rd -27th July 2012

Hub Area: Didcot

Project description?

Lighthouse Thame is a week-long holiday club in which each year nearly 1000 people come together of all ages. It gives young people the chance to get involved, serve the community, learn new skills and build relationships with people they would not normally meet.

In the day there are activities organized for 4-12 year olds, run by volunteers (aged 13-70+). In the evening there is a club called Halogen for the teenagers who have volunteered in the day.

There is a special training programme for young people who have finished year 7 at school called T-Zone, to help them start thinking about being a helper in future years.

Lighthouse Thame is asking for funding towards the activities that benefit the young people. This includes Halogen, the T-Zone and T-shirts for the volunteers.

Total project cost, including:

A - Breakdown of items

B - How much match funding has the organisation got?

A: Breakdown of items (cont on separate page if necessary)	Cost £
Team T-shirts & other T-Zone costs	500
Halogen Costs (evening)	800
TOTAL COST OF PROJECT (A) =	£1300
B: Matched funding in place and secured (please list where the funding has come from)	
Donations from local churches	550
Total of matched funding (B) =	550
A - B = Total grant requested (no more than £5000)	750

Young people benefiting

950

Age range:

0-18

Have they applied before

Yes

No

If yes, when, how much and have they completed
evaluation form

£

Comments:

I completely support this request for funding. The Project will touch the lives of young children, teenagers and more mature members of the Thame Community. It is really inspiring to see a community coming together so well and with such terrific impact.

There will profound and positive outcomes from this week's project.

Completed by Susan Blake
18.06.12

Suggested amount
to award
£750

RECEIVED

18 JUN 2012



CHILL OUT FUND 2012 – 2013

Office use only	
Application number:	CO 033
Application received:	18.06.12
Acknowledgement letter sent:	19.06.12
Amount requested:	750

Name of Organisation	LIGHTHOUSE THAME
Project Name	LIGHTHOUSE THAME 2012
How much are you requesting? (no more than £5k)	£ 750

Has your organisation applied for this funding before?	Yes <input checked="" type="radio"/> No <input type="radio"/>
How many times have you applied for the funding?	We have received _____ times before. Total received before is £ _____

Age range of children & young people that will be using the project	0 - 18
Number of children & young people who will benefit from this project	950

Describe how children & young people have been involved in this application (please attach any supporting documentation to demonstrate their involvement)

A group of young people who have helped at Lighthouse in the past met to discuss why they help and what benefits they get from it – as well as thinking about what they have to offer during the week.

What do you want to do? (please describe the project you want funding for)
Lighthouse Thame is a week long holiday club, open to all children and is run by volunteers (age 13-70+) from a partnership of local churches. Children aged 4-12 will be able to take part in a variety of activities including drama, craft, sport and teaching throughout the day in their different age groups and is interspersed with all together main stage events in the "Big Top". Each evening Halo:gen provides activities for teenagers who have helped on site during the day. Silver Lighthouse, aimed at over 55's runs for two days in the same week. Lighthouse also acts as a social network for parents and carers via Parents and Toddler morning sessions and a café for parents on the main site.

Why is your project important? (and why do you want to do it?)

Lighthouse brings people together. For one week each year nearly 1000 people have fun together. Children get the chance to make new friends, do activites and have lots of fun, teenagers get to learn how to work in teams, develop skills in sport and work with children. Adults give their time to help and often find they have fun too. Some families use Lighthouse as childcare for the first week of the holidays, those who can't pay don't have to as Lighthouse is open to all.

How will your project help or benefit children and young people in the community?

Lighthouse is of value to the local community and a good opportunity for different age groups to work together. It gives young people chance to get involved and serve the community and learn new skills, and build relationships with people they would not normally meet. The teenagers who help recognise that they are role models to the children, there is a special training programme for people who've finished year 7 at school (called T-Zone) to help them start thinking about being a helper in future years.

Please tell us the **total** project cost, including:

A - Breakdown of items you are seeking funding for
B - How much match funding you have and from where?

A: Breakdown of items you need (cont on separate page if necessary)	Cost £
TEAM T-SHIRTS + OTHER T-ZONE COSTS	500
HALOGEN COSTS (EVENINGS)	800
TOTAL COST OF PROJECT (A) =	1300
B: Matched funding in place and secured (please list where the funding has come from)	
DONATIONS FROM LOCAL CHURCHES	550
Total of matched funding (B) =	550
A - B = Total grant requested (no more than £5000)	750

What is the timescale for this project (completion must before 31st March 2013)

Start date:	23. JULY 2012
Finish date:	27 JULY 2012

Chill Out Fund 2012-2013

Reference #:

COF034

Meeting date:

16th July

Name of Organisation

Leys CDI

Project Name

CDI Summer Project

Amount asked for:

£3412

Timescale

30th July – 24th Aug 2012

Hub Area: Littlemore

Project description?

Leys CDI would like to provide a range of activities during the summer for young people. Activities shown in the cost box.

The summer project is important because by offering access in the holidays to a variety of activities it brings together a range of young people to socialise, learn new skills and have fun.

Total project cost, including:

A - Breakdown of items

B - How much match funding has the organisation got?

A: Breakdown of items (cont on separate page if necessary)	Cost £
Street Dance Tutor	1000
Radio Production Project	1000
Studio Time	400
KIDS Cafe	400
T-shirt project	500
Film making project	1000
Graffiti Project	600
Bike Finishing Project	1000
Day trip to Alton Towers	1620
Xbox Game and DVDs	200
Multi-Sports Project	992
Final Performance	700
TOTAL COST OF PROJECT (A) =	£9412
B: Matched funding in place and secured (please list where the funding has come from)	
I.S Oxford	2500
Positive Futures	2000
Sharp UW	1500

Total of matched funding (B) =	6000
A – B = Total grant requested (no more than £5000)	3412

young people benefiting

150

Age range:

9-19

Have they applied before

Yes

No

If yes, when, how much and have they completed evaluation form

£6,187.90

2x

Comments:

I have read the bid thoroughly but can't see how the funding requested will meet the outcomes. Previous evaluation does not provide this information. I think that there needs to be a detailed discussion between Littlemore Hub and Leys CDI to ensure there is a complimentary Summer programme in place this summer.

I therefore suggest we 'pend' this funding until this has been completed enabling £3,412 to be provided if between the Littlemore Hub and Leys CDI we are using this funding in a complimentary way for young people.

Completed by: Ruth Ashwell
20.06.12

Suggested amount
to award
£

RECEIVED

18 JUN 2012



CHILL OUT FUND 2012 – 2013

Office use only	
Application number:	C0034 Littlemore
Application received:	18.06.12
Acknowledgement letter sent:	19.06.12
Amount requested:	£3412

Name of Organisation	LENS CDI
Project Name	CDI SUMMER PROJECT
How much are you requesting? (no more than £5k)	£ 3412

Has your organisation applied for this funding before?	<input checked="" type="radio"/> Yes	No
How many times have you applied for the funding? 2 times	We have received <u>1</u> times before.	Total received before is £ <u>6,187.90</u>

Age range of children & young people that will be using the project	9 - 19
Number of children & young people who will benefit from this project	150

Describe how children & young people have been involved in this application (please attach any supporting documentation to demonstrate their involvement)

THE YOUTH SUB MANAGEMENT GROUP MEET ONCE A MONTH SUPPORTED BY YOUTH WORKERS AND THE YOUTH PROJECT MANAGER, AND MAKE DECISIONS INCLUDING WHICH ACTIVITIES TO FUND AND HOW THE BUDGET SHOULD BE SPENT.
 * SEE YOUNG PEOPLE FEEDBACK ATTACHED

What do you want to do? (please describe the project you want funding for)

WE WOULD LIKE TO PROVIDE THESE ACTIVITIES

- WORKSHOPS IN THE CDI SUMMER PROJECT
- T-SHIRT MAKING PROJECT
- FILM MAKING PROJECT
- GRAFFITI PROJECT
- KIDS CAFE PROJECT

Why is your project important? (and why do you want to do it?)

THE SUMMER PROJECT IS IMPORTANT BECAUSE BY OFFERING ACCESS IN THE HOLIDAYS TO A VARIETY OF ACTIVITIES, IT BRINGS TOGETHER A RANGE OF YOUNG PEOPLE TO SOCIALISE, LEARN NEW SKILLS AND HAVE FUN.

How will your project help or benefit children and young people in the community?

- GIVE YOUNG PEOPLE THE CHANCE TO GET INVOLVED IN A STIMULATING AND CHALLENGING PROJECT
- OFFER YOUNG PEOPLE NEW EXPERIENCE AND OPPORTUNITIES NOT NORMALLY AVAILABLE TO THEM
- GIVE YOUNG PEOPLE NOT IN EDUCATION, EMPLOYMENT, TRAINING AND INVOLVE THEM IN THEIR COMMUNITY
- BRING YOUNG PEOPLE TOGETHER FROM ALL PARTS OF THE ESTATE
- ENCOURAGE YOUNG PEOPLE TO PARTICIPATE, WORK, LEARN AND CREATE POSITIVELY BOTH TOGETHER AND INDIVIDUALLY

Please tell us the total project cost, including:

A - Breakdown of items you are seeking funding for

B - How much match funding you have and from where?

A: Breakdown of items you need (cont on separate page if necessary)	Cost £
STREET DANCE TUTOR	£ 1000
RADIO PRODUCTION PROJECT	£ 1000
STUDIO TIME	£ 400
WIDS CAFE	£ 400
T-SHIRT PROJECT	£ 500
FILM MAKING PROJECT	£ 1000
GRAFFITI PROJECT	£ 600
LINE FIXING PROJECT	£ 1000
TOTAL COST OF PROJECT (A) =	£ 9412
B: Matched funding in place and secured (please list where the funding has come from)	
I-S OXFORD	2500
POSITIVE FUTURES	7000
SHARP UN	1500
Total of matched funding (B) =	£ 6000
A - B = Total grant requested (no more than £5000)	3412

What is the timescale for this project (completion must be before 31st March 2013)

Start date:	JULY 30 TH 2012
Finish date:	AUGUST 24 TH 2012

Chill Out Fund 2012-2013

Reference #:

COF035

Meeting date:

16th July

Name of Organisation

City of Oxford Rowing Club

Project Name

Row A Long

Amount asked for:

£3840

Timescale

October 2012 –
January 2013

Hub Area: Littlemore

Project description?

We will provide a 12 week beginners course aimed at pupils from year 11 from local schools. We will work closely with Falcon rowing club to ensure appropriate training is given.

We also want to buy a 2x boat for 2 people so experienced rowers can train inexperienced rowers. This will also increase participation.

By introducing young people to this healthy activity it promotes a healthy lifestyle, commitment, understanding of their environment and the importance of risk assessment and health and safety.

Total project cost, including:

A - Breakdown of items

B - How much match funding has the organisation got?

A: Breakdown of items (cont on separate page if necessary)	Cost £
2 people boat	3840
12 week junior beginners course run by 4 coaches @£20 an hour each - 4hrs per week = £320 a week x12Cost of	3840
TOTAL COST OF PROJECT (A) =	£7680
B: Matched funding in place and secured (please list where the funding has come from)	
Cost of coaching beginners cost - given by Oxford Rowing	3840
Total of matched funding (B) =	
A – B = Total grant requested (no more than £5000)	3840

young people benefiting

40

Age range:

15-18

Have they applied before

Yes



No



If yes, when, how much and have they completed evaluation form

£7,000 approx
06-08

Comments:

This is a good opportunity for the young people. There is no clear overlap with the OC&KC, they are a different sport. Rowing has a good track record with getting young women involved in sport.

Completed by: Ruth Ashwell & Roger Hiley
20.06.12

Suggested amount
to award
£3840

18 JUN 2012



CHILL OUT FUND 2012 – 2013

Office use only	
Application number:	C0035
Application received:	18.06.12
Acknowledgement letter sent:	17.06.12
Amount requested:	£ 3840

Name of Organisation	City of Oxford Rowing Club
Project Name	RowALONG.
How much are you requesting? (no more than £5k)	£ 3840.00

Has your organisation applied for this funding before?	Yes <input checked="" type="checkbox"/>	No <input type="checkbox"/>
How many times have you applied for the funding?	We have received <u>2</u> times before.	Total received before is £ <u>7,000</u> approx 06-08?

Age range of children & young people that will be using the project	15 - 18 years old
Number of children & young people who will benefit from this project	40

Describe how children & young people have been involved in this application (please attach any supporting documentation to demonstrate their involvement) Junior members of the Club are involved in mentoring new members from Beginners Courses. They offer support to the qualified adult coaches by rowing with beginners, coxing beginners and "bank noting". I have enclosed 4 letters from our junior members in support of this application

What do you want to do? (please describe the project you want funding for)
 We want to open up opportunities to learn to row for all sections of our community. We are targeting our Beginners Courses to pupils from Year 11 from state schools. We will provide a 12 week Beginners course. We are working closely with Falcon Rowing Club to ensure appropriate training is provided to young people as they try out the activity. We want to buy a 2x for 2 people so experienced can train with inexperienced rowers.

Why is your project important? (and why do you want to do it?)

Our project is important as through the course there young people less likely to have an opportunity to try rowing can get a chance to try this ultimate team sport. The sport requires technical skills, it is a healthy and a positive activity. It allows young people, from both sexes, to meet to train together and mutual respect. The additional equipment will increase participation.

How will your project help or benefit children and young people in the community?

By introducing young people to this healthy activity it promotes a healthy lifestyle, commitment, understanding of their environment by being out on the river and the importance of risk assessment and health and safety. Our Club promotes the idea that the juniors are members of the "whole" club community. They are encouraged to be involved in running the Club, helping with events and learning about how the committee works to run our Club.

Please tell us the total project cost, including:

A - Breakdown of items you are seeking funding for
 B - How much match funding you have and from where?

A: Breakdown of items you need (cont on separate page if necessary)	Cost £
a 2x2- boat	£3840.00
cost of beginners course coaches.	£3840.00
TOTAL COST OF PROJECT (A) =	£7680.00
B: Matched funding in place and secured (please list where the funding has come from)	
£ 12 week junior beginners course run by 4 coaches - 12 weeks 2x 2 hours at £20 an hour @ £60 a session x 2 = £3840.00	£3840.00
Total of matched funding (B) =	£3840.00
A - B = Total grant requested (no more than £5000)	£ 3840.00

What is the timescale for this project (completion must before 31st March 2013)

Start date:	October 2012
Finish date:	January 2013.

Chill Out Fund 2012-2013

Reference #:

COF036

Meeting date:

16th July

Name of Organisation

Thomley Activity Centre

Project Name

My Future

Amount asked for:

£5,000

Timescale

ASAP – 31st March 2013

Hub Area: East Oxford

Project description?

Thomley places adventurous play and leisure into the hands of disabled young people in a safe and supportive environment. Young people of all abilities will be supported by Thomley to participate in a wide range of fun, sociable, healthy and engaging leisure opportunities. These will be facilitated by youth workers, sessional staff and workshop facilitators.

They will involve using our accessible kitchen, life skills area, teenage den, mini gym, hobbies room, outdoor playing field, cycle track, art room and sensory room.

Total project cost, including:

A - Breakdown of items

B - How much match funding has the organisation got?

A: Breakdown of items (cont on separate page if necessary)	Cost £
Workshop facilitators	2,000
Sessional Staff - £50 per day	7,000
Project Resources	1,000
TOTAL COST OF PROJECT (A) =	£10,000
B: Matched funding in place and secured (please list where the funding has come from)	
Workshop facilitators – Doris Field Foundation	1,000
Sessional Staff (Aylesbury Vale District Council)	4,000
Total of matched funding (B) =	5,000
A – B = Total grant requested (no more than £5000)	5,000

young people benefiting

350

Age range:

13-19

Have they applied before

Yes



No



If yes, when, how much and have they completed evaluation form

£8,560

3x

Comments:

This is a good bid with good matched funding. The outcomes for the project are really clear with a large number of young people benefitting and good value for money.

Completed by: Ruth Ashwell
20.06.12

Suggested amount
to award
£5,000

RECEIVED

18 JUN 2012



CHILL OUT FUND 2012-2013

Office use only	
Application number:	CO 036
Application received:	18.06.12
Acknowledgement letter sent:	19.06.12
Amount requested:	£5,000

Name of Organisation	Thomley Activity centre
Project Name	My future
How much are you requesting? (no more than £5k)	£ 5,000 OR CONCRETE BURST PENNIES THIS

Has your organisation applied for this funding before?	Yes <u>YES</u>	No
How many times have you applied for the funding?	We have received <u>3</u> times before.	Total received before is £ <u>8,560</u>

Age range of children & young people that will be using the project	13-19 yrs
Number of children & young people who will benefit from this project	350

Describe how children & young people have been involved in this application (please attach any supporting documentation to demonstrate their involvement)
At all stages of development and planning, Thomley strives to consult young people and their families. This is done by informal feedback, comment boxes, fishing for compliments, 'Thomley TAKEOVER DAYS', drawings, voting by stickers, comment box, ASSISTED surveys and 1:1 discussions with young people. The project was launched in response to the fact that young people felt that Thomley was great up to the age of 13yr, but WANTS MORE YOUNG PEOP

What do you want to do? (please describe the project you want funding for)
Thomley places a重onous play and leisure into the lives of young people in a safe and supportive environment. Within a perfect control Apparatus, young people of all abilities will be supported by Thomley to participate in a wide range of fun, social, healthy and engaging leisure opportunities. These will be facilitated by young workers.

SESSIONAL STAFF AND WORKSHOP FACILITATORS include one ACCESSIBLE KITCHEN + LIFESTYLE AREA, TEENAGE DSN, MINI GYM, HOBZIES ROOM, OUTDOOR PLAYFIELD, CYCLE PARK AND ROOM AND RECREATIONAL ROOM.

Why is your project important? (and why do you want to do it?)

"With my daughter Roachey 16, her social life took off. With her disabled brother Roachey 16, this stopped altogether" - quote from a parent

This project aims to address the social isolation and difficulty of making friends faced by disabled young people who for reasons of communication difficulties, limited social abilities, allergies or lack of fun social opportunities and recreational facilities within and ~~surrounding~~ ~~area~~ ~~area~~

How will your project help or benefit children and young people in the community?

These key outcomes of this project will be:

- ① DISABLED YOUNG PEOPLE FEEL CONFIDENT TO MAKE FRIENDS AND TO PARTICIPATE IN FUN, FRIENDLY AND SOCIAL ACTIVITIES OFFERED BY THEMSELVES
- ② DISABLED YOUNG PEOPLE FEEL EMPOWERED TO ACHIEVE PERSONAL ASPIRATIONS, BY ENJOYING Hobbies OR DEVELOPING SKILLS FOR INDEPENDENT LIVING
- ③ PARENTS AND CARERS FEEL LESS ISOLATED DURING CHALLENGING TIMES OF TRANSITION AND FEEL MORE POSITIVE ABOUT THE FUTURE OPPORTUNITIES FOR THEIR DISABLED YOUNG PEOPLE

Please tell us the **total** project cost, including:

A - Breakdown of items you are seeking funding for

B - How much match funding you have and from where?

A: Breakdown of items you need (cont on separate page if necessary)	Cost £
WORKSHOP FACILITIES	£2,000
SESSIONAL STAFF (£50 per day)	£3,000
Project Resources	£1,000
TOTAL COST OF PROJECT (A) =	
B: Matched funding in place and secured (please list where the funding has come from)	
WORKSHOP FACILITIES (Jewis Help Foundation)	£1,000
SESSIONAL STAFF (Aylesbury Vale District Council)	£4,000
Total of matched funding (B) =	£5,000
A - B = Total grant requested (no more than £5000)	£5,000

What is the timescale for this project (completion must before 31st March 2013)

Start date:	AS SOON AS POSSIBLE
Finish date:	31 st MARCH 2013